



NATURAL CAPSULES LIMITED

NO.102, SHRESHTA BHUMI, NO.87, K.R. ROAD, BANGALORE - 560 004

Ph. 26671571/573, Fax 26671562, E-mail : Info@naturalcapsules.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

(Rs. in Lacs)



(Rs. in Lacs)

Sl. No.	Particulars	3 MONTHS ENDED			YEAR ENDED	QUARTER ENDED				YEAR ENDED	
		30-06-2014	31-03-2014	30-06-2013	31.03.2014	30.06.2014	31.03.2014	30.06.2013	31.03.2014	30.06.2014	31.03.2014
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1)	Net Sales/Income from operation	1,634.77	1,601.55	1,362.72	5,852.98						
2)	Other Income	11.21	25.02	14.39	89.14						
3)	Total Income (1+2)	1,645.98	1,626.57	1,377.11	5,942.12						
4)	Total Expenditure										
a)	Increase / (Decrease) in stock in trade	(18.54)	96.47	7.55	6.63						
b)	Consumption of raw materials	733.75	681.19	604.39	2,430.68						
c)	Purchase of traded goods	-	-	-	-						
d)	Employee cost	112.12	149.16	105.08	526.00						
e)	Depreciation	90.19	93.46	85.40	361.36						
f)	Other Expenditure	505.95	496.70	367.57	1,794.88						
g)	Total Expenditure	1,423.47	1,516.98	1,169.99	5,119.55						
5)	Interest	13.45	21.63	25.91	92.57						
6)	Exceptional items	-	(16.22)	0.18	(12.64)						
7)	Profit (+)/Loss (-) from ordinary Activities before tax (3) - (4+5+6)	209.06	104.18	181.03	742.64						
8)	Tax expense	42.21	44.54	49.51	286.45						
a)	Deferred Tax	(26.01)	55.47	1.96	115.53						
b)	Income Tax (Prior year)	-	-	-	-						
c)	Income Tax (Current year)	68.22	(10.93)	47.55	170.92						
9)	Net profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	166.85	59.64	131.52	456.19						
10)	Extraordinary items (Net of tax expense Rs.)	-	-	8.63	-						
11)	Net profit (+)/ Loss (-) for the period (9-10)	166.85	59.64	140.15	456.19						
12)	Paid up Equity Share Capital (Face value of the Share Rs.10)	502.27	502.27	450.27	502.27						
13)	Reserves excluding revaluation reserve	-	-	-	3,738.53						
14)	Earning per share (not annualised)	3.32	1.19	3.11	9.08						
15)	Public shareholding:										
-	Number of Shares	2,651,017	2,651,017	2,387,285	2,651,017						
-	Percentage of Shareholding	52.78%	52.78%	53.02%	52.78%						
16)	Promoter shareholding(Unencumbered)										
-	Number of Shares	2,004,683	2,004,683	1,748,415	2,004,683						
-	Percentage of Shareholding	39.91%	39.91%	38.83%	39.91%						
17)	Promoter shareholding(Encumbered/Pledged)										
-	Number of Shares	367,000	367,000	367,000	367,000						
-	Percentage of Shareholding	7.31%	7.31%	8.15%	7.31%						

NOTES:

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 30-07-2014.
- Results are based on the basis of limited audit review done by Statutory Auditors.
- Previous years figures have been regrouped wherever necessary.
- Capital deployed by the Company for its different segment is interchangeable and hence calculation of capital deployed for segment reporting has not been made.
- There were four investor complaints pending at the beginning of the quarter. One complaint was received and resolved during the quarter.
- In accordance with the requirements of Schedule-II of the Companies Act 2013, the company has re-assessed the useful life of the fixed assets. Accordingly:
 - an amount of Rs. 10.89 lacs has been charged as additional depreciation during the current quarter representing the impact of the change in the depreciation on the carrying value of the assets as at April 1, 2014 on remaining useful life of assets and
 - an amount of Rs. 134.21 lacs has been charged to the opening balance of the retained earnings whose remaining useful life is nil as at April 1, 2014.

For and on Behalf of the Board
Sd/-

Place : Bangalore

Date : 30-07-2014

Sunil. L. Mundra
Managing Director