



# NATURAL CAPSULES LIMITED

NO.102, SHRESHTA BHUMI, NO.87, K.R.ROAD, BANGALORE-560 004  
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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015 (Rs. in Lacs)

Sl. No.	Particulars	3 MONTHS ENDED			YEAR ENDED
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		Un-audited	Audited	Un-audited	Audited
1)	Net Sales/Income from operation	1,615.20	1,660.45	1,634.77	6,732.08
2)	Other Income	26.09	28.18	11.21	79.44
3)	<b>Total Income (1+2)</b>	<b>1,641.29</b>	<b>1,688.63</b>	<b>1,645.98</b>	<b>6,811.52</b>
4)	Total Expenditure				
a)	(Increase) / Decrease in stock in trade	(93.18)	(93.75)	(18.54)	(143.60)
b)	Consumption of rawmaterials	760.39	781.90	733.75	2,945.31
c)	Purchase of traded goods	-	-	-	-
d)	Employee cost	148.69	176.89	112.12	584.62
e)	Depreciation	99.32	100.60	90.19	402.67
f)	Other Expenditure	473.06	576.99	505.95	2,213.72
g)	Total Expenditure	1,388.28	1,542.63	1,423.47	6,002.72
5)	Interest	10.25	12.26	13.45	56.40
6)	Exceptional items	-	(1.31)	-	(1.31)
7)	<b>Profit (+)/Loss (-) from ordinary Activities before tax (3) - (4+5+6)</b>	<b>242.76</b>	<b>135.05</b>	<b>209.06</b>	<b>753.71</b>
8)	Tax expense	74.02	42.25	42.21	188.79
a)	Deferred Tax	(7.01)	(14.73)	(26.01)	(53.67)
b)	Income Tax (Prior year)	-	6.36	-	6.36
b)	Income Tax (Current year)	81.03	50.62	68.22	236.10
9)	<b>Net profit (+)/ Loss (-) from ordinary Activities after tax (7-8)</b>	<b>168.74</b>	<b>92.80</b>	<b>166.85</b>	<b>564.92</b>
10)	Extraordinary items (Net of tax expense Rs)	-	-	-	-
11)	<b>Net profit (+)/ Loss (-) for the period (9-10)</b>	<b>168.74</b>	<b>92.80</b>	<b>166.85</b>	<b>564.92</b>
12)	Paid up Equity Share Capital (Face value of the Share Rs.10)	524.27	524.27	502.27	524.27
13)	Reserves excluding revaluation reserve	-	-	-	4,160.25
14)	Earning per share (not annualised)	<b>3.22</b>	<b>1.77</b>	<b>3.32</b>	<b>10.78</b>
15)	Public shareholding:				
-	Number of Shares	2,651,017	2,651,017	2,651,017	2,651,017
-	Percentage of Shareholding	50.57%	50.57%	52.78%	50.57%
16)	Promoter shareholding(Unencumbered)				
-	Number of Shares	2,224,683	2,224,683	2,004,683	2,224,683
-	Percentage of Shareholding	42.43%	42.43%	39.91%	42.43%
17)	Promoter shareholding(Encumbered/Pledged)				
-	Number of Shares	367,000	367,000	367,000	367,000
-	Percentage of Shareholding	7.00%	7.00%	7.31%	7.00%

Notes: 1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 29-07-2015. 2) Results are based on the basis of limited audit review done by Statutory Auditors. 3) Previous years figures have been regrouped wherever necessary. 4) Company is having only one segment viz. Hard Capsules Shells and hence segmentwise report is not required.

### 5) Position of investor complaints for the quarter ended 30-06-2015:

Particulars	No. of Complaints
Pending as on 01-04-2015	Nil
Received during the quarter	2
Resolved during the quarter	Nil
Pending as on 30-06-2015	2.

For and on Behalf of the Board  
Sd/- Sunil.L.Mundra  
Managing Director

Place : Bangalore

Date : 29-07-2015